

SONOMA LAFCO FY 2020-21 FUNDING AGENCY APPORTIONMENTS ¹

Description	Total Revenues	Allocation Factors	2020-21 Apportionment	2019-20 Apportionment	Change
<u>COUNTY</u>					
County General Fund	N/A	0.40000	\$ 288,110	\$ 279,718	\$ 8,392
Total County		0.40000	\$ 288,110	\$ 279,718	\$ 8,392
<u>CITIES</u>					
Cloverdale	\$ 14,328,407	0.01791	\$ 5,159	\$ 4,610	\$ 549
Cotati	\$ 12,803,776	0.01600	\$ 4,610	\$ 4,413	\$ 197
Healdsburg	\$ 52,376,975	0.06545	\$ 18,857	\$ 19,360	\$ (503)
Petaluma	\$ 123,989,222	0.15494	\$ 44,640	\$ 44,591	\$ 49
Rohnert Park	\$ 100,858,603	0.12604	\$ 36,312	\$ 31,036	\$ 5,276
Santa Rosa	\$ 397,276,542	0.49645	\$ 143,033	\$ 145,982	\$ (2,949)
Sebastopol	\$ 17,473,207	0.02184	\$ 6,291	\$ 6,927	\$ (636)
Sonoma	\$ 25,552,994	0.03193	\$ 9,200	\$ 8,721	\$ 479
Windsor ²	\$ 55,571,648	0.06944	\$ 20,008	\$ 14,078	\$ 5,930
Total Cities	\$ 800,231,374	0.40000	\$ 288,110	\$ 279,718	\$ 8,392
<u>INDEPENDENT DISTRICTS</u>					
<u>Ambulance Service:</u>					
Cloverdale Health Care	\$ 632,581	0.00860	\$ 1,239	\$ 1,208	\$ 31
Coast Life Support	\$ 2,443,571	0.03321	\$ 4,784	\$ 5,489	\$ (705)
Subtotal	\$ 3,076,152	0.00352	\$ 6,023	\$ 6,697	\$ (674)
<u>Cemetery:</u>					
Green Valley	\$ 20,441	0.00028	\$ 40	\$ 31	\$ 9
Shiloh	\$ 580,564	0.00789	\$ 1,137	\$ 882	\$ 255
Subtotal	\$ 601,005	0.00817	\$ 1,177	\$ 913	\$ 264
<u>Fire Protection:</u>					
Bennett Valley ³	\$ 875,377	0.01190	\$ -	\$ -	\$ -
Bodega Bay	\$ 2,021,675	0.02748	\$ 3,958	\$ 4,017	\$ (59)
Cazadero CSD ^{4 5}	\$ 288,793	0.00393	\$ 565	\$ 479	\$ 86
Cloverdale	\$ 1,219,541	0.01658	\$ 2,387	\$ 2,394	\$ (7)
Forestville	\$ 1,651,095	0.02244	\$ 3,233	\$ 3,285	\$ (52)
Geyserville	\$ 1,155,567	0.01571	\$ 2,262	\$ 2,663	\$ (401)
Glen Ellen	\$ 1,081,622	0.01470	\$ 2,118	\$ 2,113	\$ 5

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Gold Ridge	\$ 1,975,037	0.02684	\$ 3,867	\$ 3,667	\$ 200
Graton	\$ 877,697	0.01193	\$ 1,718	\$ 1,803	\$ (85)
Kenwood	\$ 936,595	0.01273	\$ 1,834	\$ 1,869	\$ (35)
Monte Rio	\$ 469,741	0.00638	\$ 920	\$ 992	\$ (72)
No. Sonoma Coast	\$ 1,300,132	0.01767	\$ 2,546		
Occidental CSD ⁵	\$ 434,876	0.00591	\$ 851	\$ 939	\$ (88)
Rancho Adobe	\$ 3,711,689	0.05045	\$ 7,267	\$ 7,555	\$ (288)
Rincon Valley ³	\$ 6,281,697	0.08538	-	-	-
Roseland ³	\$ 812,914	0.01105	-	-	-
Russian River Fire	\$ 2,932,181	0.03985	\$ 5,741	\$ 5,379	\$ 362
Schell-Vista	\$ 947,792	0.01288	\$ 1,856	\$ 1,829	\$ 27
Sonoma County Fire ³	\$ -		\$ 23,594	\$ 22,540	\$ 1,054
Timber Cove	\$ 256,561	0.00349	\$ 502	\$ 362	\$ 140
Valley of the Moon	\$ 4,594,830	0.06245	\$ 8,996	\$ 9,135	\$ (139)
Windsor ³	\$ 4,080,389	0.05546	-	-	-
Subtotal	\$ 37,905,801	0.51519	\$ 74,216	\$ 71,021	\$ 3,195
<u>Pest Control</u>					
Marin/Sonoma Mosq & Vector Control Dist	\$ 9,341,764	0.12697	\$ 18,290	\$ 18,706	\$ (416)
Subtotal	\$ 9,341,764	0.12697	\$ 18,290	\$ 18,706	\$ (416)
<u>Recreation & Park:</u>					
Camp Meeker ⁵	\$ 85,102	0.00116	\$ 167	\$ 174	\$ (7)
Cazadero CSD ⁵	\$ 25,000	0.00034	\$ 49	\$ 51	\$ (2)
Monte Rio	\$ 389,821	0.00530	\$ 763	\$ 823	\$ (60)
Russian River	\$ 396,046	0.00538	\$ 775	\$ 798	\$ (23)
Subtotal	\$ 895,969	0.01218	\$ 1,754	\$ 1,846	\$ (92)
<u>Resource Conservation:</u>					
Gold Ridge RCD	\$ 643,577	0.00875	\$ 1,260	\$ 1,336	\$ (76)
Sonoma RCD	\$ 759,941	0.01033	\$ 1,488	\$ 1,330	\$ 158
Subtotal	\$ 1,403,518	0.01908	\$ 2,748	\$ 2,666	\$ 82
<u>Waste Disposal:</u>					
Bodega Bay PUD ⁵	\$ 2,034,340	0.02765	\$ 3,983	\$ 4,114	\$ (131)
Forestville Water District ⁵	\$ 1,040,631	0.01414	\$ 2,037	\$ 2,134	\$ (97)
Graton CSD	\$ 1,017,346	0.01383	\$ 1,992	\$ 2,166	\$ (174)
Subtotal	\$ 4,092,317	0.0556198	\$ 8,012	\$ 8,414	\$ (402)

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Water Utility:					
Bodega Bay PUD ⁵	\$ 1,225,680	0.01666	\$ 2,400	\$ 2,380	\$ 20
Camp Meeker Rec & Park ⁵	\$ 326,347	0.00444	\$ 639	\$ 690	\$ (51)
Forestville Water ⁵	\$ 1,099,044	0.0149374	\$ 2,152	\$ 2,150	\$ 2
North Bay Water	\$ -	-	\$ -	0	-
Occidental CSD ⁵	\$ 171,833	0.00234	\$ 336	\$ 323	\$ 13
Rains Creek Water	\$ 109,759	0.00149	\$ 215	\$ 228	\$ (13)
Russian River Water	\$ 504,196	0.00685	\$ 987	\$ 1,063	\$ (76)
Sonoma Mtn Water	\$ 86,088	0.00117	\$ 169	\$ 161	\$ 8
Sweetwater Springs Water	\$ 3,366,018	0.04575	\$ 6,590	\$ 6,786	\$ (196)
Timber Cove Water	\$ 537,854	0.00731	\$ 1,053	\$ 990	\$ 63
Valley of the Moon Water	\$ 5,935,497	0.08067	\$ 11,621	\$ 10,673	\$ 948
Subtotal	\$ 13,362,316	0.18161	\$ 26,162	\$ 25,444	\$ 718
Health/Hospital:					
No. Sonoma County HCD ⁶			-	\$ -	\$ -
Palm Drive HCD ⁶			-	\$ -	\$ -
Petaluma Health Care	\$ 2,897,732	0.03938	\$ 5,673	\$ 4,152	\$ 1,521
Sonoma Valley HCD ⁶				\$ -	\$ -
Subtotal ⁷	\$ 2,897,732	0.03938	\$ 5,673	\$ 4,152	\$ 1,521
Total Independent Dists	\$ 73,576,574	0.20000	\$ 144,055	\$ 139,859	\$ 4,196
GRAND TOTALS	\$ 873,807,948	1.00000	\$ 720,274	\$ 139,859	\$ 580,415

1 Pending Commission approval of 2020-21 Final Budget. Unless otherwise indicated, agency apportionments are based on revenues reported to the State Controller's Office for FY 2017-18.

2 Town of Windsor revenues include revenues from Windsor Water District.

3 Bennett Valley, Rincon Valley, Roseland, and Windsor Fire Protection Districts have, since 2017-18, reorganized into the Sonoma County Fire District. The districts' revenues are combined into a single apportionment reported for the Sonoma County Fire District.

4 As of 2016-17 Cazadero CSD Lighting/Landscape Maintenance revenues are combined with fire revenues.

5 District revenues are reported in multiple categories. Apportionment amounts are consolidated before billing.

6 No apportionment due to "net from operations" in report to OSHPD as a negative number

7 Includes revenues from only Petaluma HCD