

## Work Plan for 2025

Staff anticipates that the following major projects will be part of the work plan for the next calendar year, utilizing staff and possibly other resources:

- Reorganization involving the Sonoma Valley Fire District and Kenwood Fire Protection District (filed, hearing slated for February meeting).
- Reorganization involving the Gold Ridge Fire Protection District and Monte Rio Fire Protection District (filed, hearing slated for March meeting).
- Reorganization involving the Gold Ridge Fire Protection District and the fire department of the City of Sebastopol (expected filing February 7, hearing will be slated for March meeting).
- Municipal Service Review and Sphere of Influence study for Sonoma County Fire District, Rancho Adobe Fire Protection District, and County Service Area 40 – Fire Services. Potential proposal to seek subsequent reorganization (On hold.)
- Municipal Service Review and Sphere of Influence study for Windsor Water District and the Airport/Larkfield/Wikiup sanitation zone of Sonoma Water.
- Municipal Service Review and Sphere of Influence study for the City of Cloverdale (desire to have sphere coincide with newly expanded Urban Growth Boundary).
- Sphere of Influence study for Sonoma Valley Sanitation District to add two parcels recently purchased by the Sonoma Valley Fire District for a new facility.
- Review and adoption of policy regarding Disadvantaged Unincorporated Community identification.
- Potential proposal for formation of a water district in the Alexander Valley area.
- Potential proposal to form a sanitation district for the Sea Ranch community.
- Potential proposal to combine the Valley of the Moon Water District with City of Sonoma water operations.
- Confirmation and update of all special district boundaries, spheres of influence and urban services area boundaries.
- Determination of additional geographical areas subject to agreements for the provision of city services established prior to 2001 for analysis and consideration of blanket authorizations for the extension of city services to ADUs.

- Review of LAFCO noticing procedures for large changes of organization.

#### Administrative/Operations

- Development and implantation of Teams planning software to manage and schedule projects, studies, and proposals.
- Recruitment for Junior Analyst.
- Working with County ISD on the development and implementation of a GIS tool for LAFCO data storage and retrieval for use in project and proposal analysis and response to the public, County department and other agency inquiries and referrals.
- Review and update of LAFCO proposal and project processing procedures with the County Surveyor, Assessor and Registrar of Voters.
- Digitization and filing of LAFCO historical documents by staff and consultants.